

## Parks, Horticulture and Grounds Maintenance Advisory Group

## Developments in performance networks

## Debbie Johns, Head of Performance Networks, APSE

performance networks

## LAMS is

ose

- Land Audit Management System
- Developed in Scotland and rolled out on a UK wide basis
- Monitor grounds maintenance, also be applied to street cleansing for a total street scene quality score.
- Simple and effective performance measuring system
- Can be used for cemetery land
- Can be used by volunteers
- 'what the public would see' rather than requiring a technical inspection
- App has been developed and is being used by LA staff and volunteers

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#### **pse** performance networks

APSE Land Audit Management System (LAMS) A quality inspection tool to benchmark your grounds maintenance, cemetery land and wider street scene service





## Land Audit Management System

## A quality inspection system for land management

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## **Performance measurement**

- Collects data source for comparative Performance Indicators at national level (real time & annual)
- Contributes to annual performance awards
- Available to all PN members for relevant services

### What does it monitor?

	Grounds maintenance	Street cleansing	Cemetery and crematorium services
Grounds maintenance	1		✓
Grass cutting	1		✓
Shrub bed maintenance	1		✓
Flower bed maintenance	1		✓
Surface weeds	1	1	✓
Litter	1	1	✓
Detritus		1	
Fly tipping	1	1	✓
Fly posting	1	1	
Dog fouling	1	1	✓
Bins over flowing	1	1	✓
Bin structure	1	1	✓
Bin cleanliness	1	1	✓
Vandalism/ damage			✓
Graffiti		1	
Staining/ gum		1	



## When?

Inspections completed for	Results to APSE by	Report back to authorities by
April & May	05 June 2020	19 June 2020
June & July	07 August 2020	21 August 2020
August & September	09 October 2020	23 October 2020
October & November	11 December 2020	23 December 2020
December & January	05 February 2021	19 February 2021
February & March	09 April 2021	23 April 2021

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### **App Layout**

#### USING THE APSE LAMS APP



On opening the app, login with the email and password you have been set up with. After login, the Welcome message displays from both APSE and your LA. See Admin Panel use for where to create the LA Welcome Message.

The Questionnaires list populates with the LAMS Inspections assigned to you.

Clicking the 'Download' button downloads that survey to your device for completion, changing to a 'Start' button on completion of the download.

Select the 'Start' button to commence your inspection.

Notes on completing the Inspection and definition of the Zones in your LA display first.

Address is populated by your device – you must have location services on and accept the apps use of them.

### **App Layout**



Scroll down if necessary and complete the other fields related to the location of the Inspection.

The grading section is listed for completion.

Select 'Edit'

Answer the questions as required.

Scroll down and continue the inspection.

Click 'Save' at the bottom of the screen.

Select 'Continue'

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### **App Layout**



All done, Click the 'Complete' button.

If you haven't completed everything that is required it tells you so. Then click 'Edit' to review your answers. Anything that is incomplete is highlighted within the page. Clear all the red highlighted fields by answering the questions and click 'Save' again.

Then click 'Complete' again.

Complete your Inspection with adding comments and images if desired.

Clicking 'Send Later' saves your inspection for sending later – over Wifi maybe.

Clicking 'Send Now' sends your completed Inspection off to the LA for Review.

To Send Later or finish In Progress Inspections, tap the 'In Progress' tab from the Welcome & Surveys screen.

Any unsent Inspections are listed here.

Click 'Edit' to go through to Complete and Send.

### **Administrator Screen**

surveys Surveys	Organisation -
	General Details
Dashboard	Welcome Message
	Users
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- On Login the Dashboard displays the Welcome message for your LA if there is one.
- Top right your name and a logout button
- Two Menus appear.
- The Organisation Menu gives 'General Details', 'Welcome Message' and 'Users names'.
- The Surveys Menu gives 'Review Data' and 'Export Data'

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### **Administrator Screen**

Survey data for approval: Training Grounds Survey 2019/20         Filter by User       Please select         Please select         Review your Answer sets for your Surveys below. Expand each Answer set to view Answers and take appropriate action         +/- Show or hide       +/- Show or hide         +/- Show or hide       -         +/- Show or hide       -         +/- Show or hide       -         - Approved       Area       Zone       Grounds       Grass       Shrub bed       Flower bed       Hard       Litter       Fly       Fly       Dog       Bins         addressi f       grade       grade       grade       grade       grade       grade       grade       grade       grade       str         - Approved       18-24       North       3       A       B       N/A       N/A       N/A       A       C       N/A	surveys	Surveys	;•	Organ	isation 🔻										
Filter by User         Please select         Review your Answer sets for your Surveys below. Expand each Answer set to view Answers and take appropriate action         +/- Show or hide       +/- Show or hide         +/- Show or hide       +/- Show or hide         +/- Show or hide       -         - Ations       Amend address if required       Grass of grade g	Survey data	a for app	orova	l: Tr	aining	Grou	nds Surve	ey 2019/2	20						
Review your Answer sets for your Surveys below. Expand each Answer set to view Answers and take appropriate action         +/- Show or hide         +/- Show or hide         +/- Show or hide         +/- Show or hide         Actions       Amend address if required         address if required       Area Zone Grounds Grass grade gr	Filter by Use	er		F	Please se	elect				•					
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Not Bridge approved Road, Doncaster, DN5 9AN	<ul> <li>Approved</li> <li>Not approved</li> </ul>	18–24 North Bridge Road, Doncaster, DN5 9AN	North	3	A	В	N/A	N/A	N/A	С	A	A	С	N/A	°
+/- Show or hide	+/- Show or hid	de de													

• Open each answer set, set it to Approved or Not Approved. Green toasts appear on the right when a status is set on the answer set.

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### The reports

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#### Whole service comparison

#### LAMS grounds maintenance PI standings

Performance indicator	Number in service	Highest in service	Average for service	Lowest in service	Your output/score	Standing in service	Top quartile mark	Quartile achieved
PI L02 - Percentage of sites classed as acceptable (grounds maintenance)	28	100.00%	95.49%	87.41%	100.00%	1	99.18%	1
PI L10 - Percentage of sites classed as acceptable (grass cutting)	26	100.00%	96.10%	87.07%	100.00%	1	99.55%	1
PI L11 - Percentage of sites classed as acceptable (shrub bed maintenance)	23	100.00%	88.86%	61.54%	<b>96.97</b> %	8	97.65%	2
PI L12 - Percentage of sites classed as acceptable (flower bed maintenance)	18	100.00%	95.01%	84.78%			100.00%	
PI L03 - Percentage of sites classed as acceptable (litter)	28	100.00%	95.85%	81.82%	100.00%	1	98.85%	1
PI L04 - Percentage of sites classed as grade A (fly tipping)	28	100.00%	94.27%	80.88%	<b>97.40</b> %	10	98.85%	2
PI L13 - Percentage of sites classed as grade A (fly posting)	27	100.00%	99.81%	98.68%	<b>98.68</b> %	27	100.00%	4
PI L05 - Percentage of sites classed as acceptable (dog fouling)	28	100.00%	99.55%	96.92%	100.00%	1	100.00%	1
PI L06 - Percentage of sites where bins were overflowing	27	13.04%	4.30%	0.00%	5.41%	20	0.93%	3
PI L07 - Percentage of sites containing bins classed as acceptable (bin structure)	25	100.00%	96.20%	78.72%	93.94%	19	100.00%	3
PI L08 - Percentage of sites containing bins classed as acceptable (bin cleanliness)	25	100.00%	96.30%	78.72%	87.50%	24	100.00%	4
PI L09 - Percentage of sites classed as unacceptable (hard surface weeds)	28	42.54%	12.18%	0.00%	4.41%	8	4.41%	2

Inspections unacceptable	Percentage classed as unacceptable	Inspections acceptable	Percentage classed as acceptable	Grade B percentage	Grade A percentage	Grounds maintenance inspections	PIN
1	1.02%	97	98.98%	95.92%	3.06%	98	AuthA
16	3.40%	455	96.60%	83.23%	13.38%	471	AuthB
7	4.38%	153	<b>95.63</b> %	85.63%	10.00%	160	AuthC
1	1.12%	88	98.88%	44.94%	53.93%	89	AuthD
13	3.87%	323	96.13%	94.05%	2.08%	336	AuthE
29	8.31%	320	91.69%	59.31%	32.38%	349	AuthF
2	0.63%	318	<b>99.38</b> %	78.75%	20.63%	320	AuthG
163	10.84%	1,340	89.16%	88.56%	0.60%	1,503	AuthH
6	2.21%	265	97.79%	64.58%	33.21%	271	Authl
			100.00%	100.00%	0.00%	246	AuthJ
17	18.89%	73	81.11%	58.89%	22.22%	90	AuthL
9	4.81%	178	95.19%	58.29%	36.90%	187	AuthM
67	20.55%	259	79.45%	54.60%	24.85%	326	AuthN
12	7.59%	146	92.41%	79.75%	12.66%	158	AuthO
11	0.87%	1,260	99.13%	99.06%	0.08%	1,271	AuthR
2	1.46%	135	98.54%	60.58%	37.96%	137	AuthT

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# *"Constantly looking to improve the system - proposed further "*

## **The Randomiser**

## **The Randomiser**

### **Current situation;**

- Geographical Areas (M) example
- 10 inspections per area (M)
- Random selection (M)





## **The Randomiser**

Issues raised at LAMS training and working group;

- Inclusion of a randomiser to automatically allocate inspection lists to inspectors.
- Inclusion of a map of planned inspections on the App.



## **The Randomiser**

- Pilot authorities are: East Riding, Trafford, Nottingham, Cheshire West and Chester, Kirklees and Wigan.
- Trial started on 1 December and the pilot LAs will gather the data on a spreadsheet to import prior to the trial.
- Updates provided as we progress.



### **Site visit to Cheshire West and Chester**



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#### USING THE APSE RANDOMISER IN THE APP

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On opening the app, login with the email and password you normally do.

If you have been assigned any randomiser sets of locations they will show above your Questionnaires.

Click the Download opens the map displaying all your locations – it also starts the timer for 48 hours to complete the list. A randomiser list opens the map with all the locations in the list plotted.

Select a pin, the nearest to your location (shown as a blue dot). And you get a Navigate and Start button. Navigate – takes you out to your native mapping application and directions.

Start – starts and opens (as if from the front screen) the relevant survey for the location you selected to complete the inspection.



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#### **く**Back

#### Training Grounds and Streets Survey 2019/20

Zone 1 – High Amenity (civic buildings, bowling greens) Zone 2 – Everything else Zone 3 – Low maintenance (All features 7 cuts or less, woodlands)

#### **General Information**

Amend address if required Ward: Gorse Hill Ward
Chester Road, Manchester, M32 0RS
Area
Land type

Complete your survey as usual and save or send when done.

If you don't complete it the Start button on the map screen will be Continue.

If you complete it then the pin will go from your map and the Randomiser panel will update – see next slide. A countdown appears against the Randomiser assignment you have in progress with the number of locations still to do.

When the 48 hours is up the card will display for you with 'Expired' and you will be unable to complete any more.



If there are outstanding locations completed but not sent you will have 24 hours from opening the app after expiry to send those completed surveys against the list.

If a list expires with uncompleted locations the list of locations will be emailed to the admin users.

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## "Constantly looking to improve the system further developments proposed!"

## **Items for Consideration**



## **Comments from member authorities**

- Could a 'trigger' alert could be incorporated to inform the administrator when a survey had been completed particularly on grades C & D.
- Interested in the developments around a memorial safety template.
- Very interested in any further developments around the 'linking LAMS app to scheduling systems'. Discussions being held.
- Interested in using the App for Building Cleaning audits.
- Workshop to explore the reports and good practice in September.

All such suggestions are taken to the working group and then the app developer for confirmation/development if approved.



## **Other developments**

- Parks and street scene working group meeting 18 March, Manchester
  - Review the reports and discussion to create an optional reduced data collection template for parks
  - Discussion on collecting aggregate data for costs and employee resources in relation to those members who are unable to split data into separate functions (i.e. parks, street cleansing etc)
  - Review of quality PIs including LAMS



## Questions

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## **Contact details**

## **Debbie Johns, Head of Performance Networks**

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## Paul Palmer Project Manager Grounds & Forestry





# Transformation of Grounds Maintenance

f 🏏 You Tube







## **Grounds maintenance**





## **Grounds maintenance**

76 full time staff

37 seasonal staff

1,400 hectares of grass

22 hectares of shrubs

2 acres of flower beds





# Background

f 🏏 You Tube

## **CCT** charges





## **CCT** charges

# Outdated working practices

Limited cost and performance monitoring

Vulnerable to budget cuts



## **First Steps**

## What are we maintaining?

## Where is it?

## How much is it costing us?



## **First Steps**

## SUPPORTING INFORMATION

### NOT AVAILABLE AT TIME

### **OF TENDER**

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### First Steps





### **First Steps**





### Tracking software







### Tracking software

Corporate tracking software purchased

Tracking device fitted to every vehicle

Device linked to vehicle's PTO





















## The outcomes



### Performance





### Performance

25% productivity increase

Increased cutting frequency



### Feedback





### Feedback

# Reduction in complaints

Increase in compliments



### Savings





### Savings

### Vehicle reallocation

Service costs reduced - £297,147

Reduced seasonals -£66,000

Apportioned budgets



### Savings continued...

# Gang mowing contract - £348,160

Invest back into the service

Smarter procurement -£75,000



SAP CRYSTAL

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Daily East Riding of	Jaily Usage Report Ast Riding of Yorkshire Council															track							
Selection :	97250 - YJ19DHE(35	592609176299	94)		Vehicle	Perspective																	
From Date :	01/07/201900:00:00				To Date	: 05/07/2019	23:59:59			**Only trips for selected vehicles are included**													
Vehicle ID	Date	First Start	Last Stop	Drive Time	Stop Time	Distance (mi)	Over Rev	Over Rev Duration	Max RPM	Over Speed	Over Speed Duration	Max Speed (mph)	Green Band	HB	XI	XI Duration							
Cost Centre	e: 212H07 - Wille	rby: Rural																					
97250 - YJ19DHE	Mon, 01/07/2019	06:29:35	14:27:32	07:01:39	00:56:18							11											
97250 - YJ19DHE	Tue, 02/07/2019	06:40:12	15:51:51	06:15:34	02:56:05							20											
97250 - YJ19DHE	Wed,03/07/2019	06:36:48	15:41:41	06:17:31	02:47:22							35											
97250 - YJ19DHE	Thu, 04/07/2019	06:41:38	14:41:46	05:49:37	02:10:31							60											
97250 - YJ19DHE	Fri, 05/07/2019	06:33:33	14:52:34	05:29:38	02:49:23							40											
Vehicle Total	s:			30:53:59	11:39:39			00:00:00			00:00:00	60	00:00:00			00:00:00							
Grand Totals	;:			30:53:59	11:39:39			00:00:00	0		00:00:00	60	00:00:00			00:00:00							
						END OF	REPORT																

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### **Additional Applications**





### **Additional Applications**



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### What will sustainable waste collection look like in parks after declaring a climate emergency?





### What will sustainable waste collection look like in parks after declaring a climate emergency?

- Optimised routes?
- Reduced frequency collections?
- Greater recycling?
- Electric vehicles?
- Multiple channels- DRS?



### What sustainable waste collection often looks like after declaring a climate emergency...





### What sustainable waste collection should look like after declaring a climate emergency:

- Effective collection of recyclables.
- Source segregation.
- Interactive code scanning.
- Reduced vehicle movements.



#### Type – (Crane Lift) (Semi Underground)



#### <u>Silo-bin</u>

Crain lift URS's being used in Princess Street Gardens, Edinburgh & Kelvingrove Park, Glasgow















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### **Some emptying options**





solutions

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# Semi-underground options:







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solutions

### Temporary, events, mobile solution









Hydraulic URSs being used at Edinburgh University





### Type – (Crain Lift)



#### Sulo

Crain lift URSs being used on Poplar Harker Estate, L.B. Tower Hamlets Walk-on platform The walk-on platform is made of galvanised chequer plate. Optionally, other surfaces like rubber coating or plaster stones can be fitted.

Safety platform — A safety platform with a carrying capacity of up to 150 kg ensures a safe emptying process. During emptying, the platform is lifted with counterweights, thereby closing the shaft. Container

Column

The square collection container is made of galvanised sheet steel and guarantees long lasting operability. Apart from the classic single-compartment design, the container is also available with two or three compartments for the separate collection of recyclables, e.g. white glass and brown glass.

Concrete Casing The monolithic concrete casing is completely waterproof. Its high quality ensures a long service life.



# What sustainable waste collection could look like after declaring a

### climate emergency:

- Reduced carbon foot print; fewer vehicle movements, collection on demand. Saving 60 labour hours a week on previous example.
- Code scanning, electronic interaction with park users.
- Higher recycling rates / less contamination / less capacity issues.
- Separate collection / wider range of materials.
- Adaptable as materials / volumes change. (Deposit Return Scheme)
- Less litter dispersed into the environment.
- Less bags, no liners to go missing, bin locks / repairs.
- Commercial waste integration.


## We can assist; not only with underground bins, but also...

**Interim management** 

**Hands-on marketing** 

Workforce strategy



Survey-based work

Looking for a consultant or interim to step in and hit the ground running? APSE has an enriched database of specialists within local government... **Commercial development** 

**Diagnostic health check** 

**Coaching and mentoring** 

Service improvement planning

**Comprehensive service review** 

**Bespoke process benchmarking** 

Contact Emma Taylor at 0161 772 1810 or e-mail etaylor@apse.org.uk

## **NEW MUNICIPALISM** Delivering for local people and local economies



## **Contact details**

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