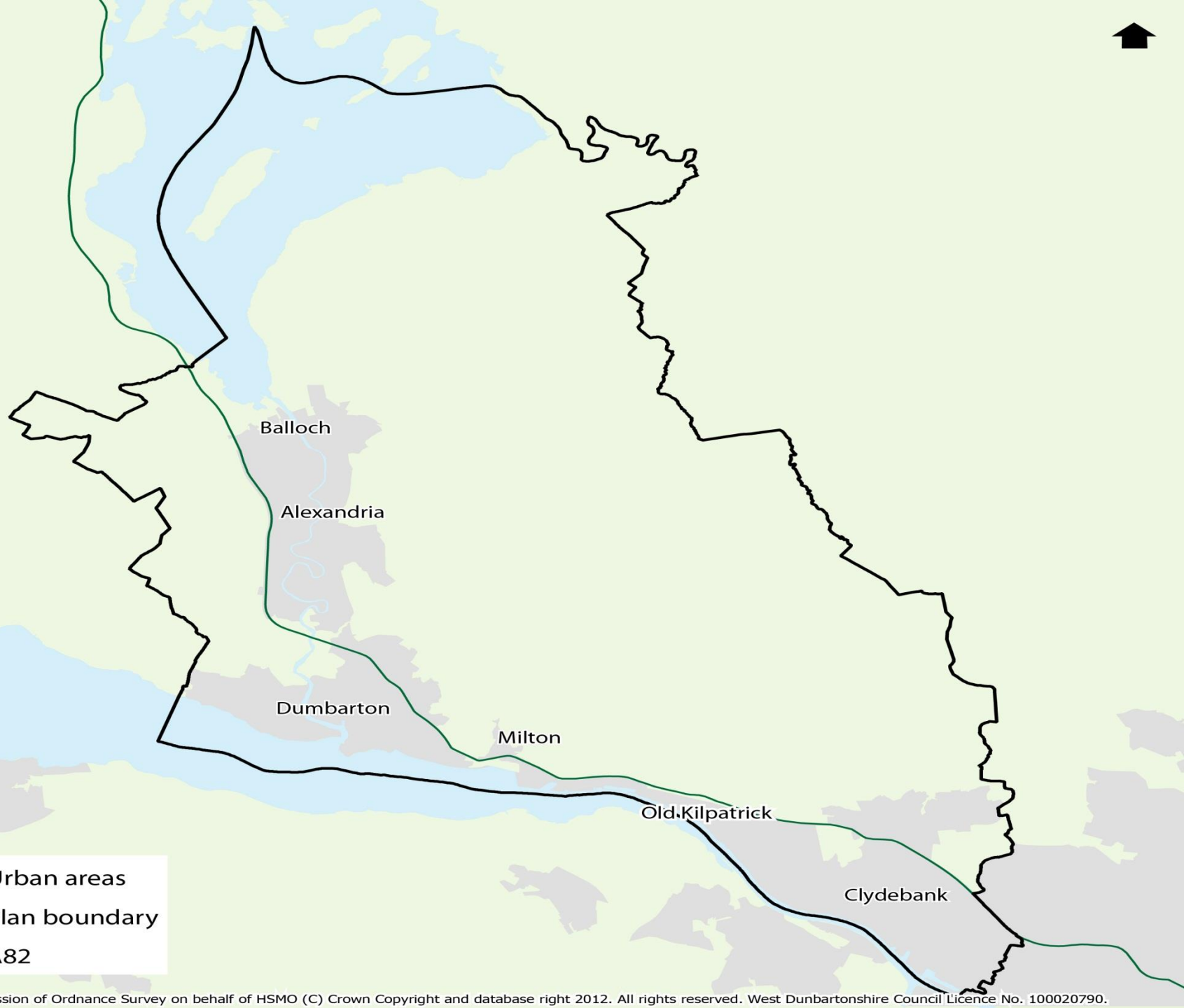


# Vehicle Utilisation Improving Performance in Street Cleansing





- Urban areas
- Plan boundary
- A82

# Starting Point 2003

Employees dedicated to street cleansing 61

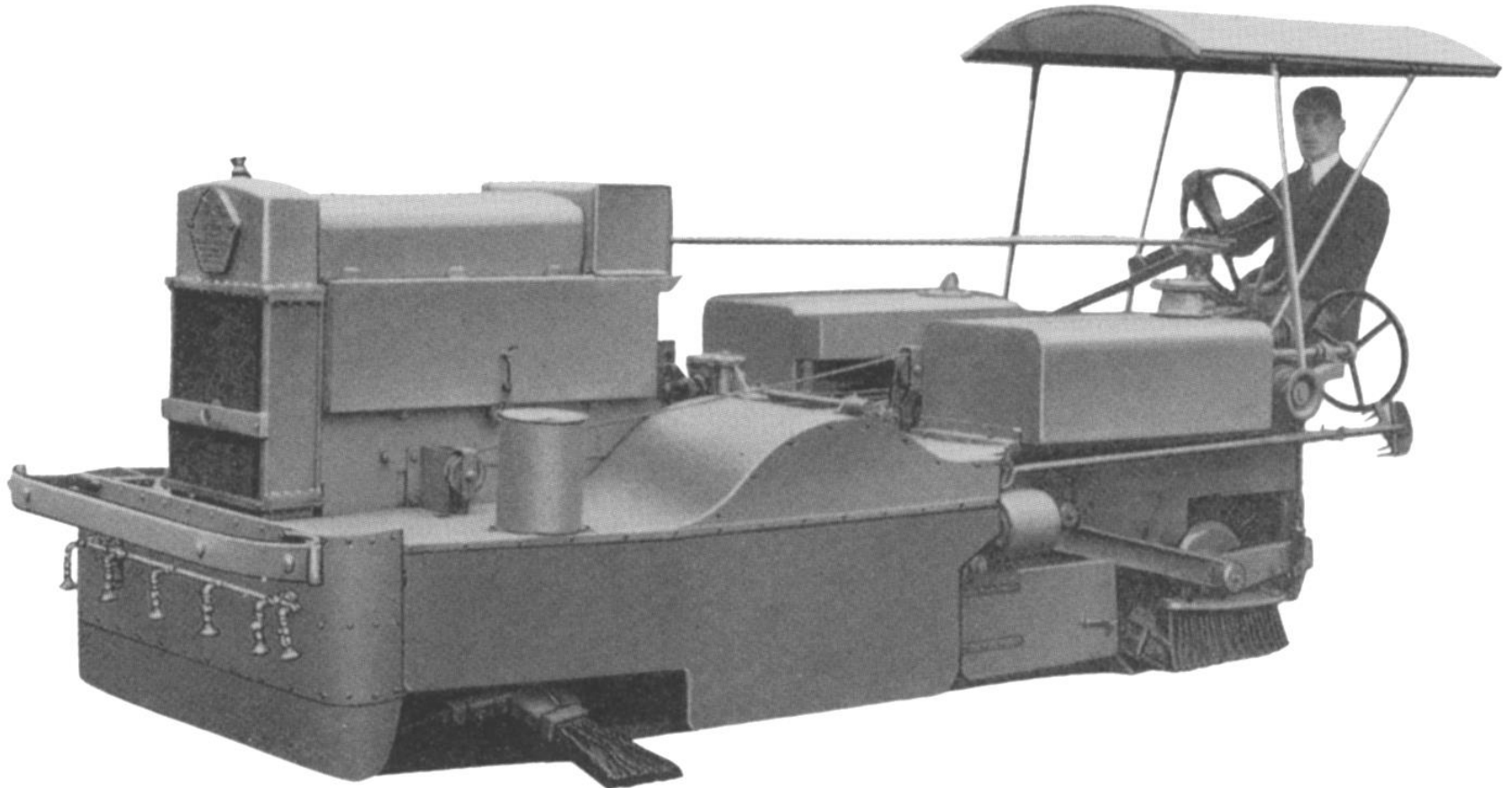
Vehicles delivering the service

- 4 HGVs
- 9 midi size sweepers
- 3 pedestrian sweepers

Leams Score 62



# What we had in the garage



And this.....



And this.....





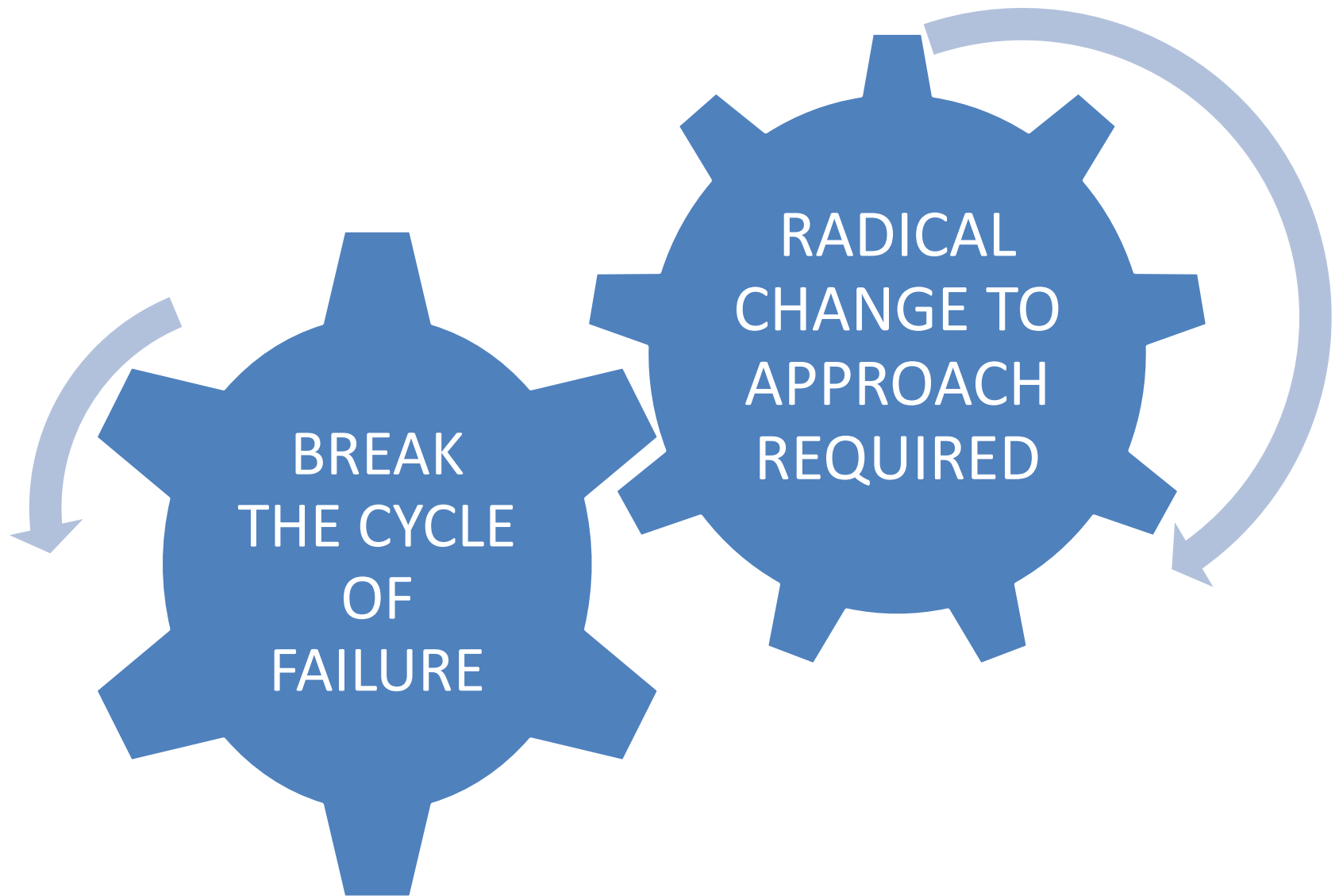
# How it looked then



Poor quality







# How ?

Develop a 10 Year Litter Strategy

Education of young people essential

Split Street Cleansing from Refuse Collection

Removed demarcation of areas

Analyse vehicle utilisation

Target Blackspots – focus resources



# Outcome of Changes by 2007

Employees dedicated to Street Cleansing 49

Vehicles delivering the services  
3 HGVs  
8 mid size sweepers

Leams Score 72

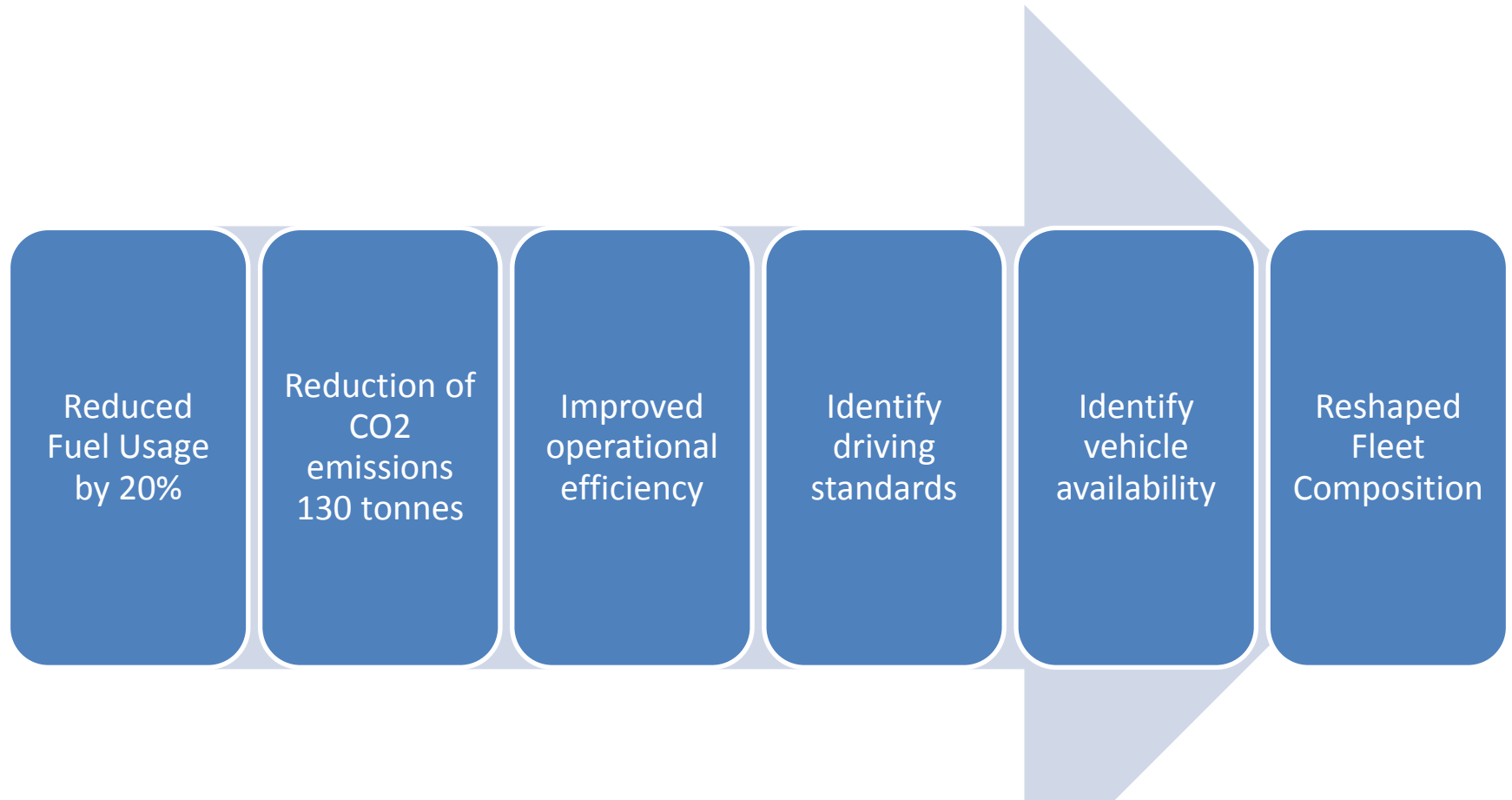
Reduction in real terms spend 18%



# Early success gave impetus for improved performance



# Benefits Derived



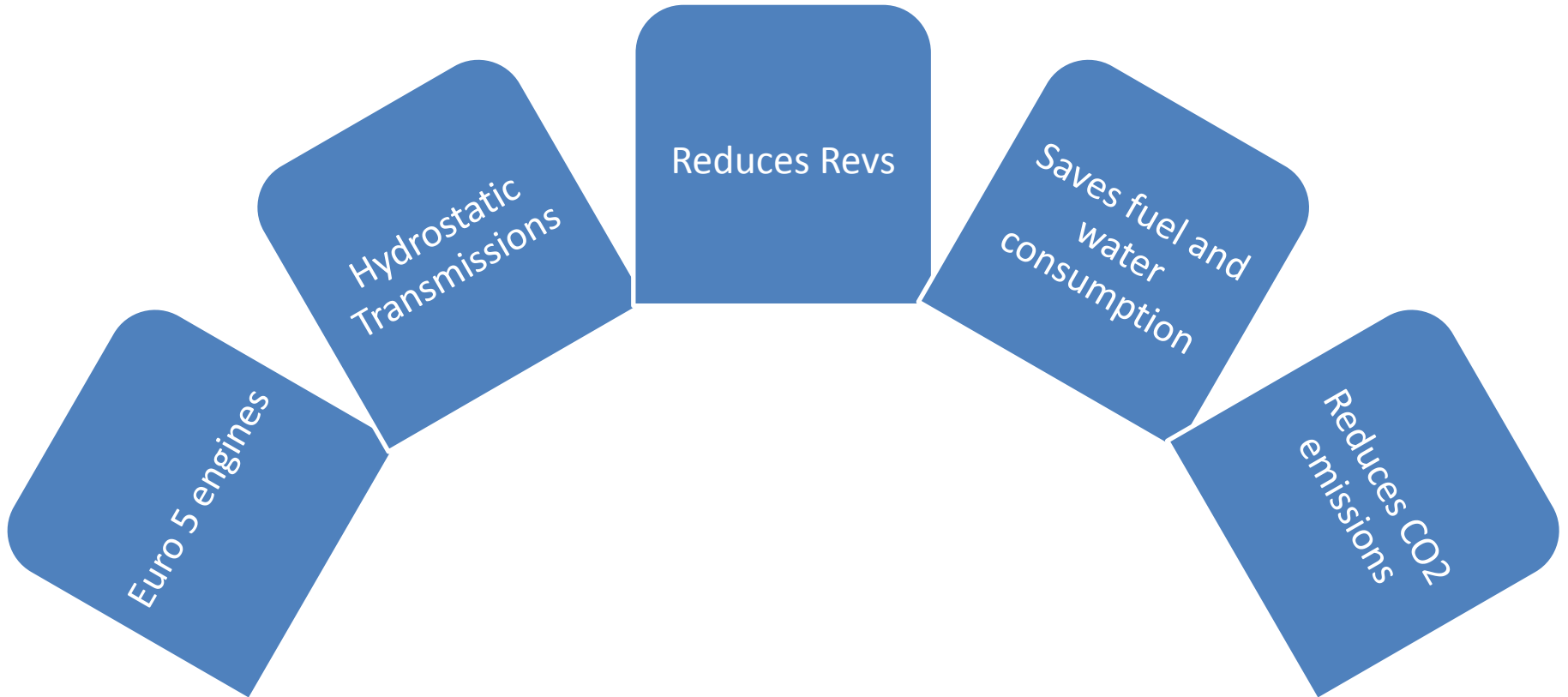


# Introduce Vehicle Monitoring Tracking System

YEAR	FUEL USAGE PER ANNUM	
Baseline Data for Fleet		
2008	988,528 litres	
Introduction of Tracking		
2009	886,447 litres	
2010	824,723 litres	
2013	801,542 litres	



# Reduce Vehicle Emissions



# Operational Efficiency

Requirement for Traffic Management removed.

Night shift working.

Partnership working with Trunk Road Operator.







# Current Position 2014

Employees dedicated to Street Cleansing 40

Vehicles delivering the services

Planned Hire Programme for HGVs – Scotland Excel

6 mid sized sweepers on maintenance lease tied to operational availability

Leams Score

75





**“What’s coming over the hill next year”**



The only certainty ahead is that the pace of change will increase with the budget pressures identified across the public sector in Scotland.

