





Local Government Act 1972

HER MAJESTY'S STATIONERY OFFICE

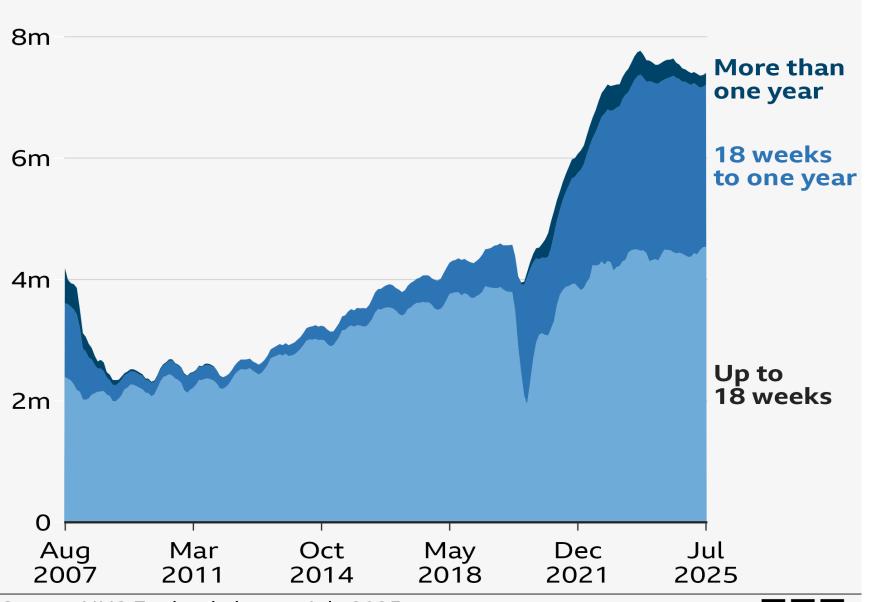
GROWTH GROWTH





NHS waiting lists back up to 7.4 million

Number of waits for hospital treatment in England (millions)



Source: NHS England, data to July 2025









Self-Transcendenci



Self-Actualization



Esteem



Belonging and Love



Safety



Physiological

BASIC INCOME & MASLOW'S HIERARCHY OF

Effects of Basic Income

Maslow's pyramid, or hierarchy of needs, is a theory of human motivation that applies to health by showing how basic physica survival needs must be met before an individual can attend to higher-level needs like safety, belonging, self-esteem, and self actualization. In a health context, this means that a person cannot focus on their mental well-being or personal goals if the are deprived of essentials like food, water, or shelter, and that healthcare professionals should prioritize fulfilling these fundamental needs to ensure effective care and treatment

BASIC INCOME EFFECTS

Sustainable Societal & **Economic Progress**

Growing Productive Members of Society

Basic Income & Needs Met (Thriving)

Freedom From Fear (Surviving)

Freedom From Want (Surviving)



HTTPS://KREYTOR.ORG/PROJECT/MINCOME

SELF-ACTUALIZATION

Higher Purpose, Innovation, Creativity, Breakthroughs

SELF-ESTEEM

Achievement, Self-Improvement

LOVE & BELONGING

Social Cohesion, Communal Unity

SAFETY & SECURITY

Feeling Safe & Secure

BASIC SURVIVAL NEEDS

Physiological Life Sustenance



Bottom line thinking vs Outcome based thinking

















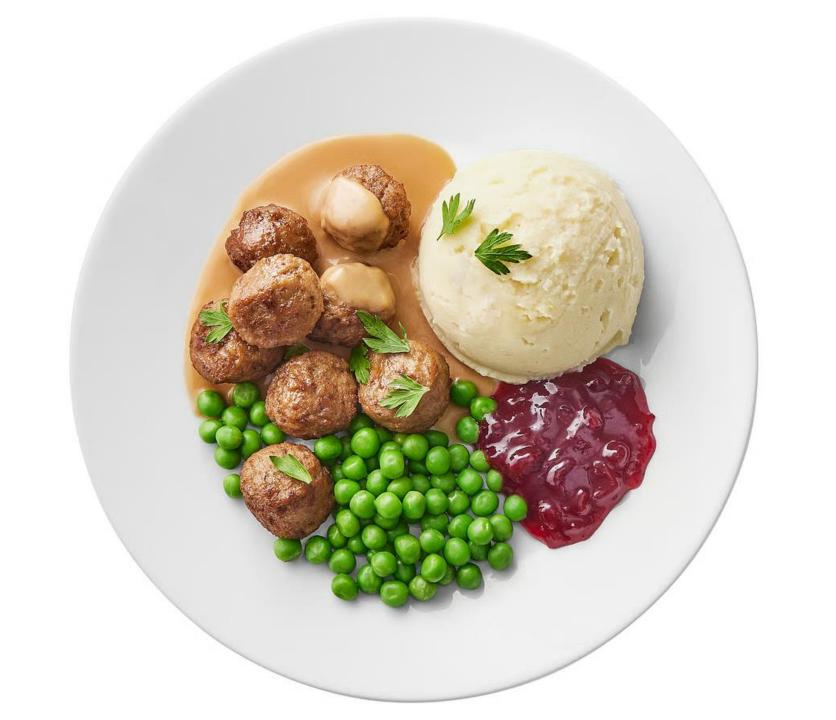




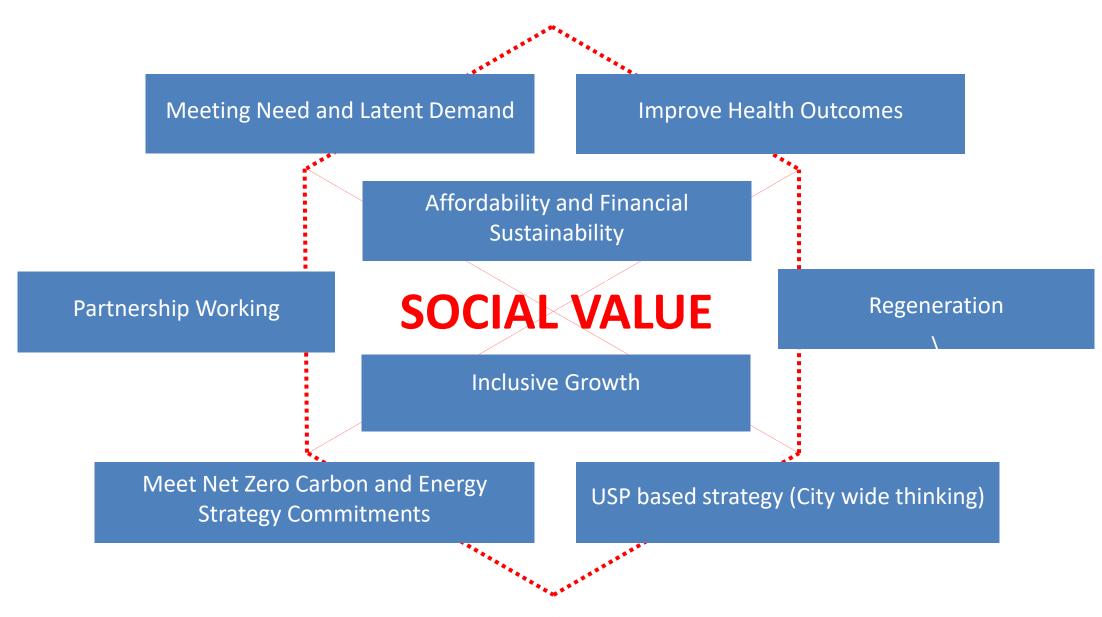














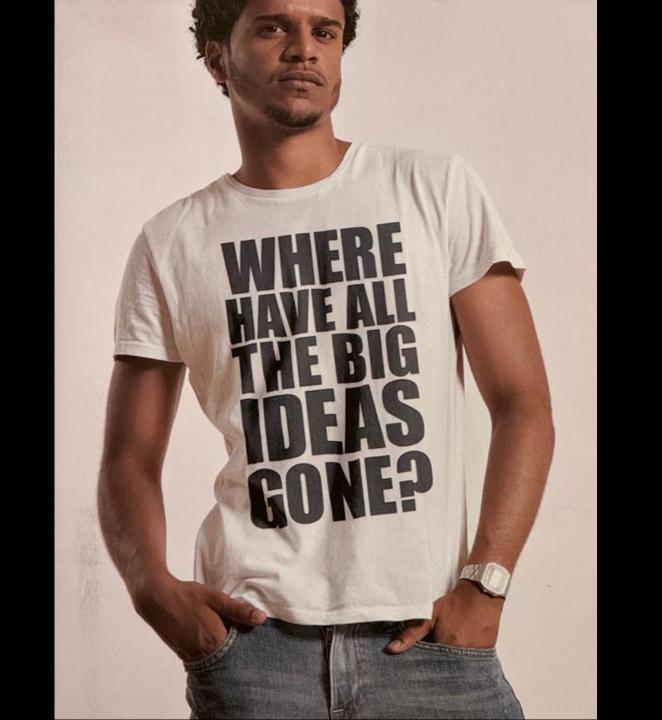
Mutual Investment Model Report 2022-2024



gov.wales







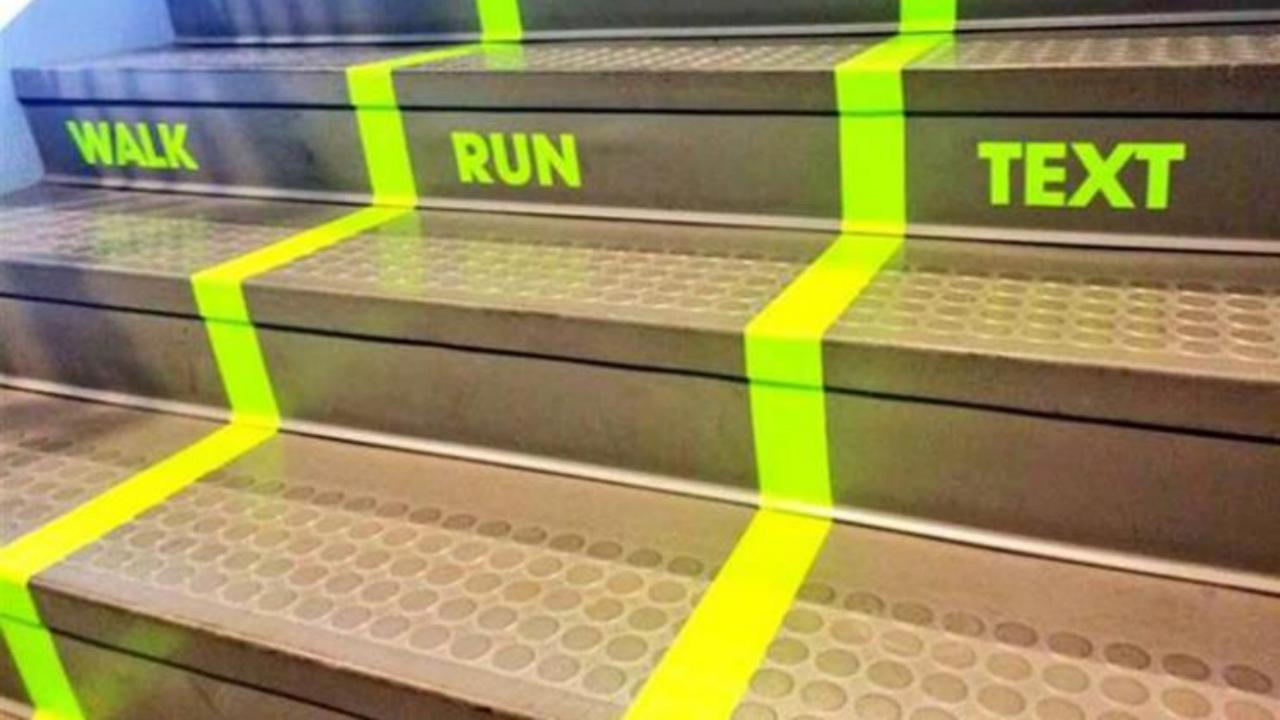






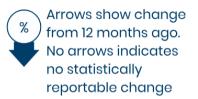








Levels of activity



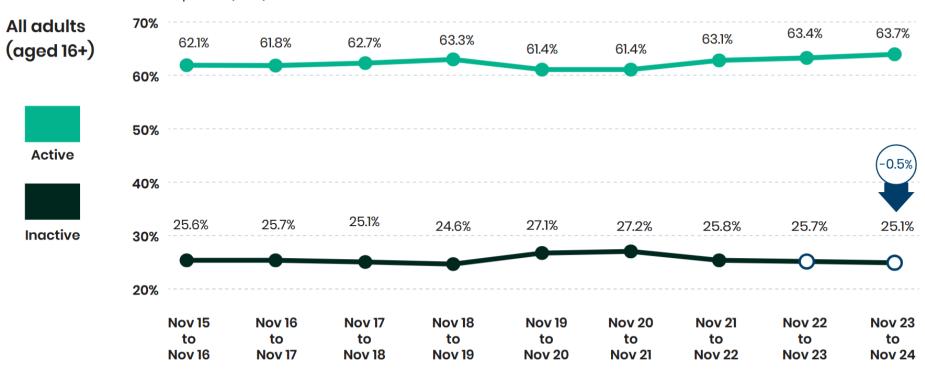




Summary of change

Activity levels have increased over the last 12 months. While there is no reportable change in the proportion reported as either active or fairly active, the proportion who are inactive has fallen by 121,000 (-0.5%), compared to November 2022-23.

There remains growth over the longer term, compared to November 2015-16. The number of adults who are active has increased by 2.4m (+1.6%), while the number who are inactive has decreased by -0.4%. The proportion who are fairly active has also decreased over the same period (-1.2%).





USAGE/ENGAGMENT

Usage Report

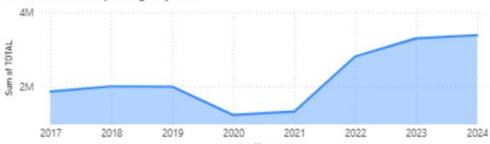
106% increase in usage and **participation** growing from 1.65m in 2015 to 3.4m in 2024 – now one of the highest in the UK

233% increase in **prepaid members**, growing from 7,250 prepaid members in 2015 to a current prepaid member base of 24,172

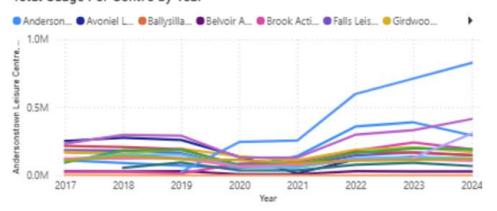
399% increase in **Better Swim School**, growing from 1,250 in 2016 to a current member base of 6243 across the city



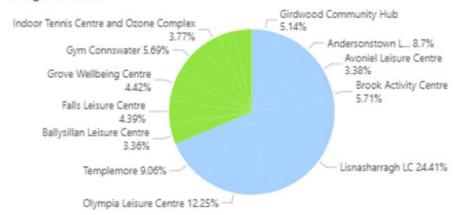




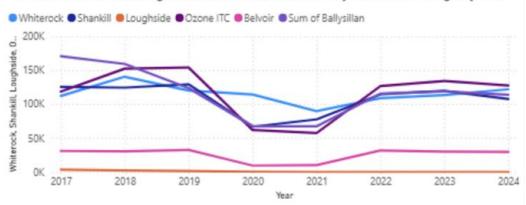
Total Usage Per Centre by Year



Usage % Share



Whiterock, Shankill, Loughside, Ozone ITC, Belvoir Ballysillan Total Usage by Year



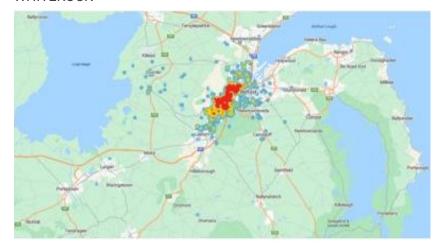
CITY WIDE PERSPECTIVE

STRATEGIC IMPACT





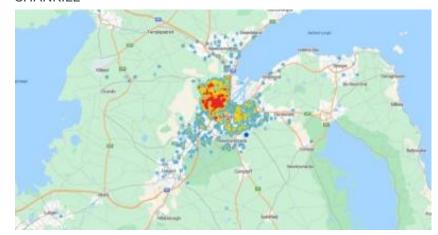
WHITEROCK



BALLYSILLAN



SHANKILL

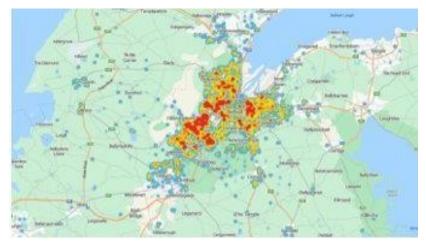




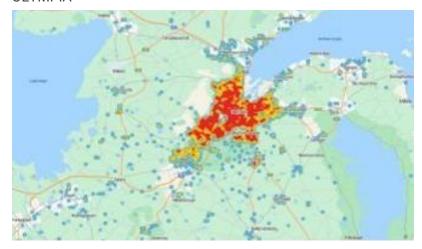
CITY WIDE PERSPECTIVE

STRATEGIC IMPACT

ANDERSONSTOWN



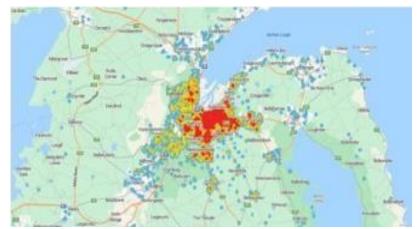
OLYMPIA



LISNSHARRAGH



TEMPLEMORE













Project Objectives / Customer Journey



CONSIDER GOING ORGANIZE THE TRIP ARRIVE AT CAMPUS ARRIVE AT BUILDING EXPERIENCE A BUILDING LEAVE A BUILDING EXIT CAMPUS BACK HOME

Children's Services













Architecture for Health & Wellbeing

SPACE SPLACE

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