



The Challenges of providing Sports & Leisure in the face of Local Government Reorganisation

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What we will cover

- Intro to APSE
- LGR Overview
- Some Key Issues
- Where to Start
- Questions



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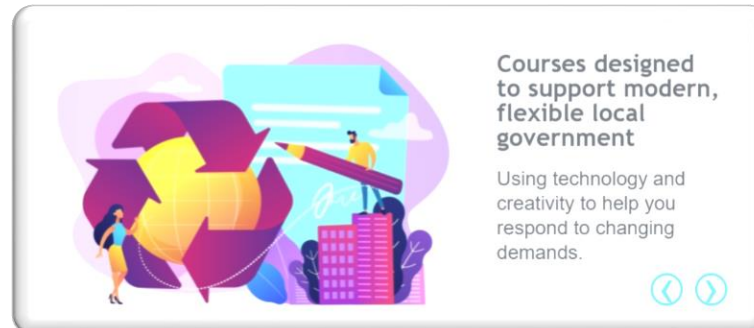
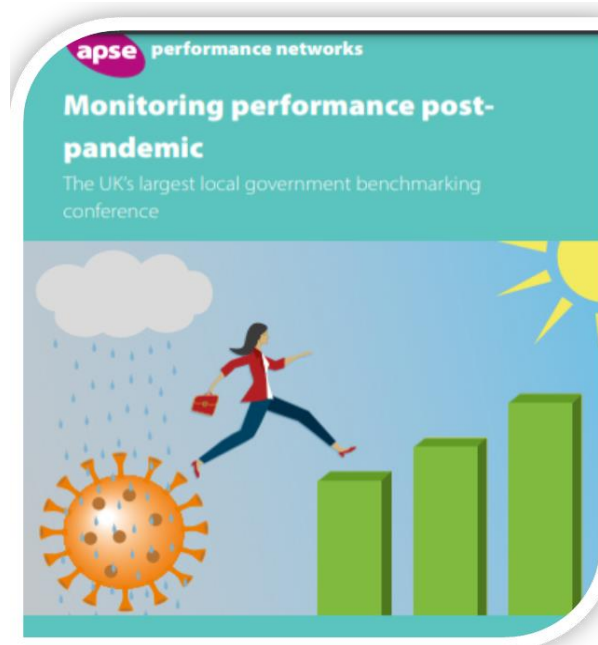
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Local Government Reorganisation

- The English Devolution White Paper
- Differences in Council Types
- Counties (waste disposal, social care, education, libraries, catering, highways)
- Districts (waste collection, leisure, parks, public realm, housing)
- Unitary (all the above)



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Service Delivery

- 'New' to some services
- Merger of multiple services
- Different Structural 'homes'
- Capacity
- Service Delivery Models
- Systems and operational delivery – resolving conflicts

Facilities, Efficiencies and Optimal Efficiency

- Review of current (and planned) facilities
 - Capital Investment ?
 - Facility Rationalisation?
 - Refurbishment?
- Can efficiencies be realised?
- Is a 'Place Based' approach deliverable?



Where to Start?



Service Diagnostic

- Assessment of Current Position
- Understanding & Documenting
 - Service Scope & Definitions
 - Delivery Model
 - Resources
 - Performance
 - Strategic Plans

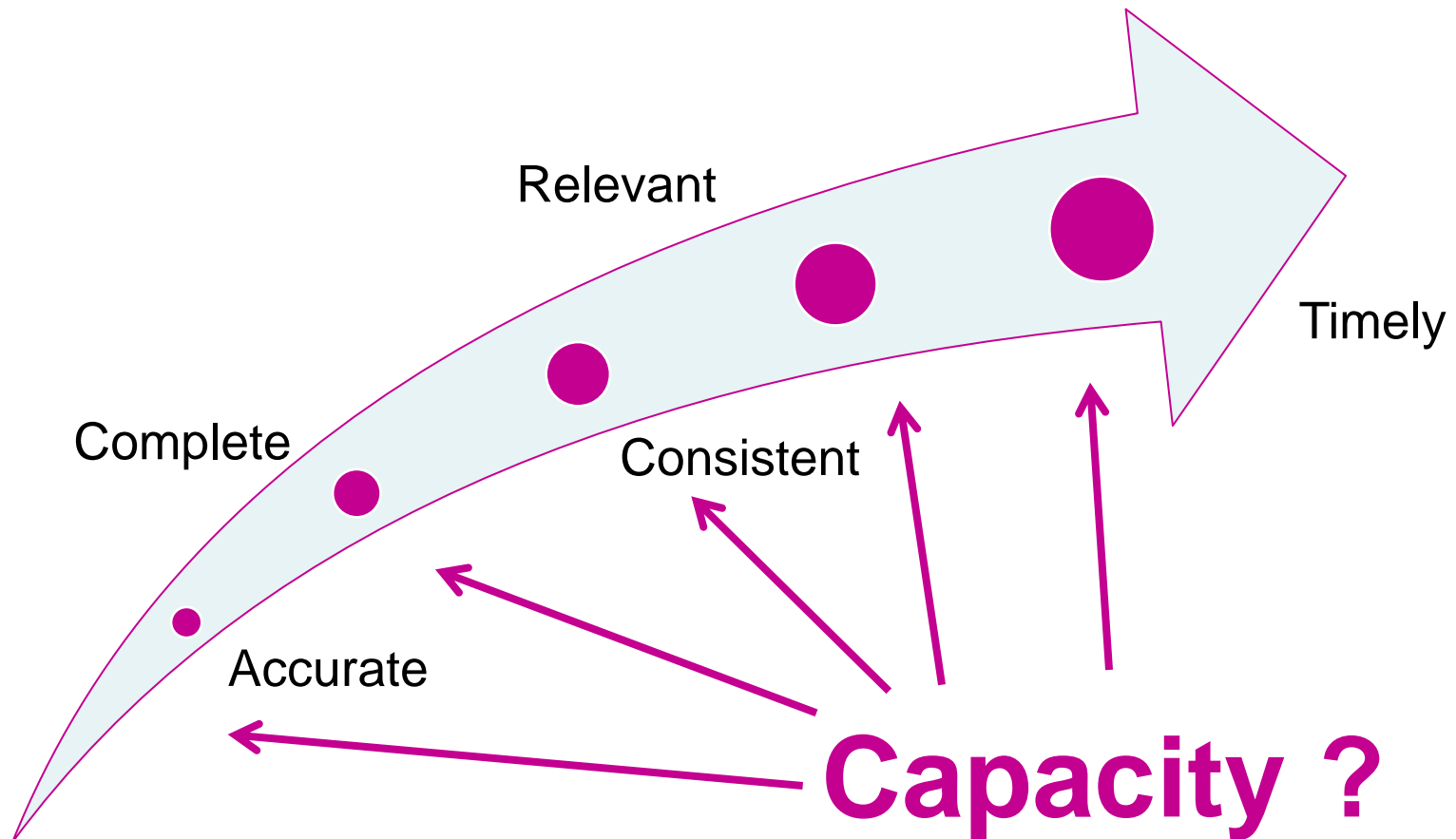
When 3 (or more) Become 1

- Strategic Alignment
 - Political
 - Shadow Council
 - Vision
- Operational Alignment
 - Assets
 - Resources
 - Ambition
 - Delivery

Capacity to Collaborate

- Utilise Existing Relationships (inter –authority)
- Service Workshop Facilitation
- Focus Groups
- Objectivity – Honest Broker
- Future Thinking
- Strategic Facility Planning
- Data Collection & Cleansing

Data Challenges



Support

- Service Scope & Definitions
- Resources
 - Expenditure
 - Income
 - Central Costs
 - Assets
- Capital Projects
- Service Standards
- Transition & Alignment



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