

Action plan for 2010/11

Workshop: Sports and Leisure

Crew Maskell

Unit costs

Action	By who	By when
<i>n/a.</i>		

Evidencing the value of your service (demonstrating value for money)

Action	By who	By when
<i>Develop VAM template including supporting evidence sources.</i>	<i>Working Group</i>	<i>asap</i>
<i>Research DCMS / New Effie toolkits & shape for APSE.</i>	<i>Working Group</i>	<i>asap</i>

Developing performance measures for reducing carbon footprint

Action	By who	By when
<i>Collect energy head data including spend, % renewable source, set incentives or targets with QA suite of data</i>	<i>Working Group</i>	<i>11/12</i>

Other data collection issues

Action	By who	By when
<i>collect value of external funding</i>	<i>Working Group</i>	<i>Mar 2012</i>
	<i>for PN 11/12</i>	

Process benchmarking projects

Action	By who	By when
<i>NO</i>		

Membership benefits - new services, research, website

Action	By who	By when
Provide access to library of case studies	Working Group	11/12
for members to access via web-site		

Campaigning & lobbying

Action	By who	By when
Support information requests from APSE	PN members	ongoing
APSE to focus on lobbying & advocacy	Working Group	ongoing
of local delivery vehicles - in-house & trusts		

Other issues

Action	By who	By when
track changes to leisure commissioning	APSE	11/12.
- finding / partnering / organisation structures		