

Action plan for 2009/10

Workshop: Highways and winter maintenance

Demonstrating value for money and efficiency

Action	By who	By when
Breakdown of financial data into more detail to ensure the data being collected is consistent.	Working group	2010

Service issues

Action	By who	By when
Look at the PIs across the modules (highways, winter maintenance and street lighting) to ensure the definitions are still appropriate. Look at the building maintenance model as an example.	Working group	2010

Regional and service process benchmarking

Action	By who	By when
Explore shift patterns, driver hour issues etc. examine what the authorities and group are doing to meet the balance of costs against outputs, such as the carbon reduction commitment.	Working group	2010

Membership benefits – new services, research, website

Action	By who	By when
APSE to consider extending the deadline for submitting data particularly the financial data.	APSE	2010

Campaigning & lobbying

Action	By who	By when
APSE to continue to make the case for public services	APSE	ongoing