

Action plan for 2010/11

Workshop: **CCCV**

Unit costs

Action	By who	By when
Managing on a shoestring – how to survive on minimal budgets	APSE	

Evidencing the value of your service (demonstrating value for money)

Action	By who	By when

Developing performance measures for reducing carbon footprint

Action	By who	By when
Fundamental action planning for energy management	Working Group	

Other data collection issues

Action	By who	By when
Energy Efficiency rating on data template		
Review of Pi's		

Process benchmarking projects

Action	By who	By when
Data collection protocols for new participants		

Membership benefits – new services, research, website

Action	By who	By when
Relevant legislative updates		
Return to CCCV specific working group		

Campaigning & lobbying

Action	By who	By when

Other issues

Action	By who	By when
Transfer of services to third tier government and the skills and sustainability	APSE (watching brief)	
Self management facility guide		